

A year of CARE, FOOD, LOVE



SAVE THE DOGS AND OTHER ANIMALS

Annual Report **2019**

We promised, and we kept our word

In 2019 we launched *Too Many Puppies*, we love them, we neuter them, our program to counter the problem of strays in Italy.

The choice of the Domitio littoral, between Pozzuoli and Castelvoturno, an area plagued by crime and a by a difficult social context, proved to be successful. This not only because the local partner we collaborate with (*the Animal-rights Association Oreste Zevola*) proved to be an excellent partner, but also because the population answered positively to the possibility of sterilizing and microchipping their animals for free, up to the point of creating real waiting lists. It was not given for granted when we started this adventure, and it is an encouraging sign that shows which direction Italian Municipalities and

Local Health Authorities (ASL) should follow: **to tackle the overpopulation of kennels and the phenomenon of stray dogs, it is essential to act against the source of the problem, granting free neutering at least for the disadvantaged sections of the population.**

With the usual openness that characterizes *Save the Dogs*, in this Mission Report you will find all the figures of the first 10 months of the project, which slightly involved Sicily and Calabria too, where we were of help in two small emergency instances.

The other aspect which characterized 2019 was the further enhancement of labour standards in Romania; taking into account the context in which we operate, they reached an excellent level of quality.



In Cernavoda, **the work of socialization and education of dogs arriving in the structure, or of those arrived in the previous years with behavioural problems, has been increased** thanks to the collaboration of the German association TASSO who financed, for the second year, the travels of Italian dog trainers.

If a positive picture emerges within *Save the Dogs*, the same thing can't be said for the "external" front, both in Italy and Romania, because authorities everywhere seem to be rather uncooperative and unwilling to really change things.

In particular, there is no sign that the stray killing law in Romania might be modified. At a local level, instead, **it seems like the incumbent mayor, who continued, undaunted, to have stray dogs of the city caught, will be re-elected.**

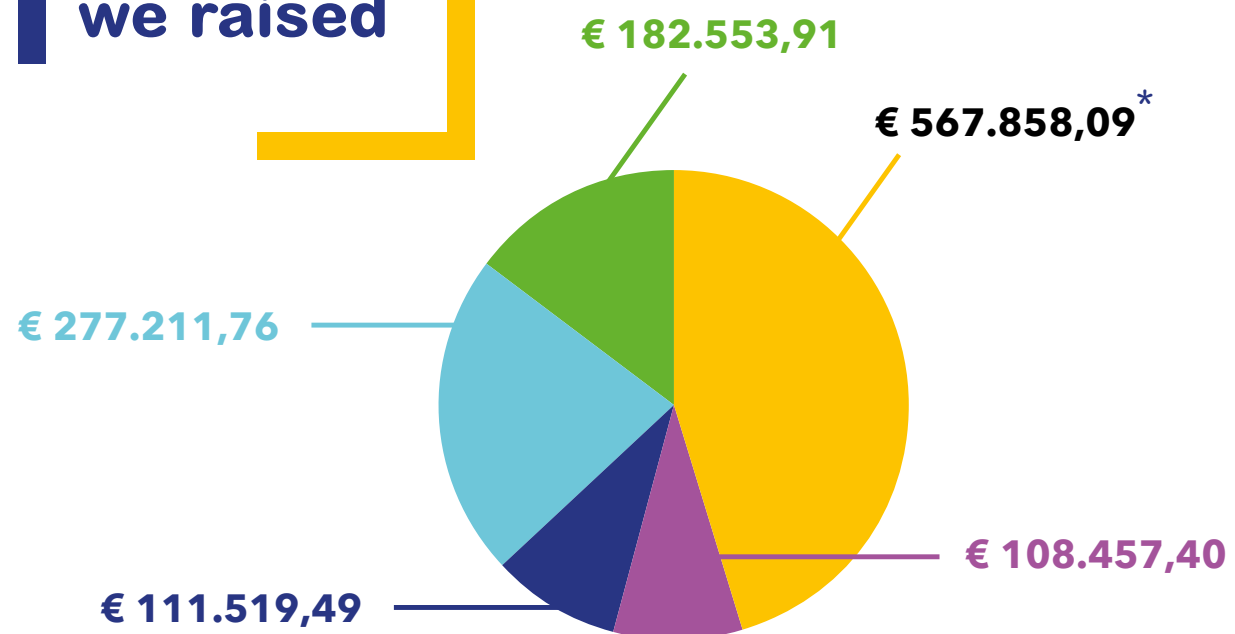
If the forecast of his re-election was confirmed, 4 more years of suffering will await us: we will keep saving lives and preventing births, but without a harmony of intentions with the Municipality, we will not be able to find structural solutions to the phenomenon of stray dogs in the area.

2019 ended **with 1.611 free neuterings carried out by *Save the Dogs* in Romania and Italy**: a result that makes me proud of the staff and of all those who made this outstanding result possible.

We carry on without being discouraged by difficulties!



How much we raised



	NO. OF PRIVATE DONORS
TOTAL	5.488

ANIMAL SPONSORSHIP	COLLECTED	€ 102.632,27
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- INDIVIDUALS
- FOUNDATIONS
- OTHER
- PARTNERS
- 5X1000

PAYING ENTITY	RACCOLTO	DONATORI
Individuals	€ 567.858,09*	5.488
Foundations	€ 108.457,40	10
Other	€ 111.519,49	66
Partners	€ 277.211,76	9
5x1000	€ 182.553,91	(5.206)
TOTAL	€ 1.247.600,65	5.573

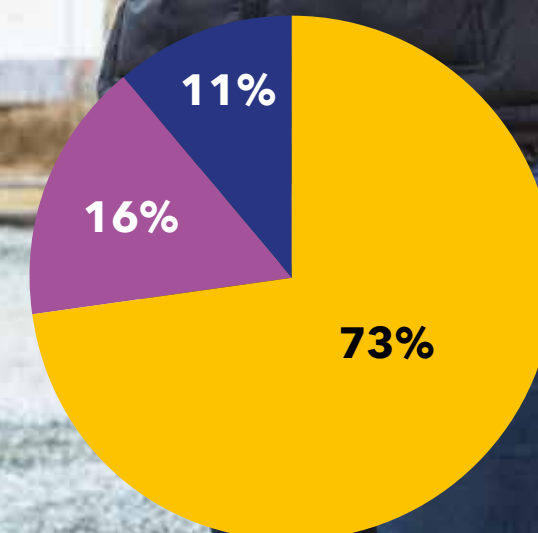
* Amount of income from fundraising and promotional activities and from typical activities.

2019

in figures

How much we spent

- TYPICAL ACTIVITIES
- FR & PROMOTION
- GENERAL SUPPORT



TOTAL EXPENSES € 1.294.014

TYPICAL ACTIVITIES	€ 949.536	73%
FR & PROMOTION	€ 204.365	16%
GENERAL SUPPORT	€ 139.205	11%



Our mission,
the heart of all
our projects

Behind everything we tell you in this report and behind every single act of care, there is something deep that we all share. We, who are at the forefront, working every day, but also all those who, with their support, allow us to do it.

We share the dream of a harmonious coexistence between man and animals and the belief that mankind has a moral duty to protect other animals who live on this planet. It is not a matter of generosity, it is a matter of **justice and dignity**.

Our society is affected by many plagues, but one of the most grievous is indifference.

We chose to tackle the serious problem of canine and feline overpopulation caused by mankind, and so the endemic phenomenon of stray dogs in some territories, through widespread **neutering campaigns** to prevent uncontrolled births. We want to do our part in stopping the captivity of millions of cats and dogs around the world.

Save the Dogs was created to change the destiny of all those animals who are forced to live in the streets, without a family, without food and without the possibility of receiving treatments. We work making every possible effort to improve their well-being, because we simply **think that the weakest need to be protected.**



In order to give a home to dogs living in the streets, we want to promote adoptions as much as possible, and when this is not possible, **we try to improve the quality of their life**, granting them food and treatment.

And since we are aware that great results cannot be achieved alone, **we actively cooperate with veterinarians, veterinary health units, municipalities, schools** and everyone who can, in some way, contribute to create a brighter future for many hopeless animals.

We fight for an advanced legislation on pet rights and through awareness campaigns directed to owners.



**What
we did
in 2019**

IN ROMANIA

We neutered



1.380 stray animals and pets
(649 dogs and 731 cats)

We guaranteed
first aid treatments



210 cases (128 dogs, 82 cats)

We treated



60 donkeys guests of the
sanctuary and **13** horses

We weaned



1 new-born little filly

We provided
home assistance



for around **50** horses
and **45** working donkeys

IN ROMANIA

We fed monthly



230 dogs in Footprints (*clinic + kennel*)

120 stray dogs across the territory
(6 tonnes of dog food)

50 cats (*clinic + cattery*)

1.2 tonnes of animal food donated
to disadvantaged families

1 tonne of animal food donated to
disadvantaged families' cats or cat ladies

IN ITALY

We neutered



231 dogs

We saved
from abuse



20 dogs

We donated



7 pallets of animal food to volunteers in
Torre del Greco (Naples), 3.150 tonnes

3 pallets of food to the kennel
of Licola Mare (Naples),
1.350 tonnes (1 pallet = 450 kg)

IN ROMANIA

We welcomed
in our facility



335 cats and dogs
(219 dogs and 116 cats)

Adozioni internazionali



68 cats and **222** dogs

IN ITALY

We inserted



109 microchips (*we gave an
identity to dogs that were invisible
before!*) with subsequent inscription
in the national database



For the Project Footprints of Joy – clinic

Dr. Agnese Marcolla

“ Moving from a clinic in Trento to this reality has been very hard for me, a real challenge. But it is exactly in places like these that we go back to the essence of our profession and we understand the reason why we made this life choice: every day, we, the doctors of *Save the Dogs*, save animals' lives and grant them care. We do it because it is right; without us, they wouldn't have any hope of surviving. ”

For the Project Footprints of Joy

Equine sanctuary

Dr. Ionut Decu

“ We made a miracle with Emma, the little filly. Seeing her coming to life again after the surgery and living the life of a normal horse has been an indescribable joy. ”



For the Project Too Many Puppies - Italy

Dr. Angela Valenti

“ For years we had to turn a blind eye, being able to manage only the litters arriving at the kennel. Now, we finally started to comb the area looking for animals to neuter and we hampered hundreds of births. Without *Too Many Puppies*, many animals without a future would be born and probably would have died in the streets! ”



For the Project Footprints of Joy

Alessandra Farina - Head of the Animal Welfare and Coordinator of the Adoption Department

“ Thanks to the dog trainers that we brought here from Italy, we rehabilitated many dogs that could then be adopted after years of waiting. Our centre has high well-being levels, but nothing can be compared to a family! ”



Measuring the phenomenon of stray dogs

Following the directions of the international organization ICAM (*International Coalition for Animal Management*), for some years **we have been striving to regularly collect data on the presence of stray dogs** in the territories where *Save the Dogs* operates. But why is this activity important?

Because it gives us fundamental information on the composition of dog population, with **quantitative information** (how many stray dogs are in that area?) and also **qualitative** (are they healthy, ill, are they female dogs who already gave birth or already spayed?) and so on.

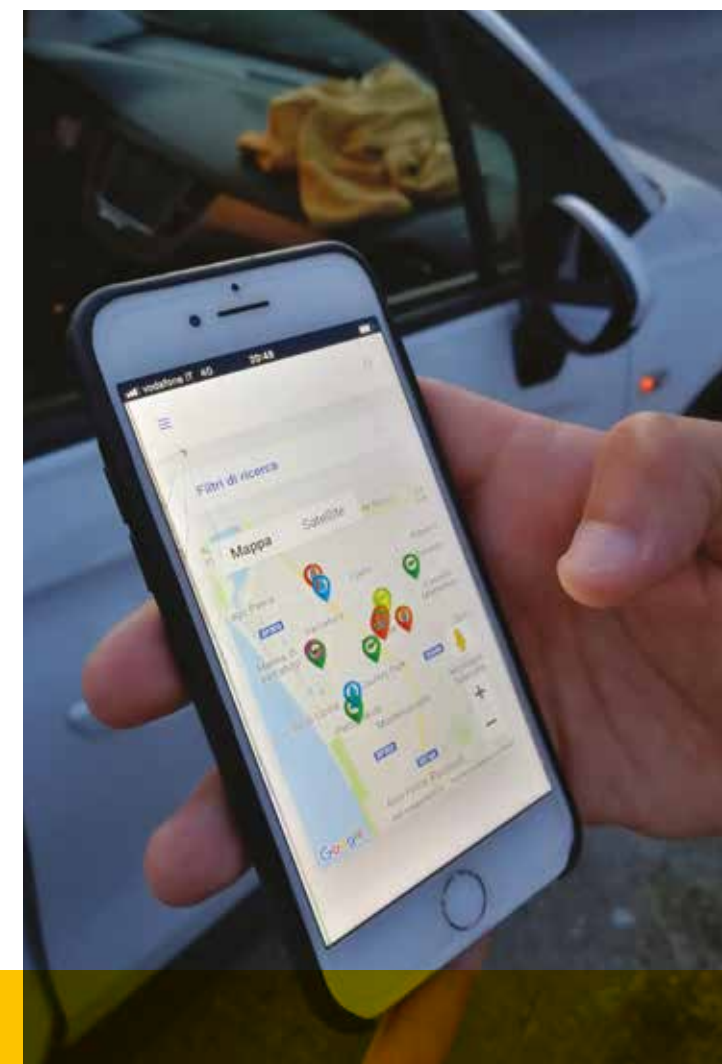
It is a hard work, but essential in understanding if we are going in the right direction or if it is necessary, through the years, to apply some "corrective actions" and change strategy.

While the monitoring started in 2016 in Romania, in the South of Italy we decided to exert this activity from the beginning, from the start of *Too Many Puppies* in the Neapolitan area, between Pozzuoli and Castelvolturno.

In Italy, the app played another important role, that is to say it served as a real memorandum on the individual cases followed for all those working on the project.

When this kind of data is collected, another added value is the possibility to interact with institutions (Local Veterinary Authorities and Municipalities) providing precious information and becoming relevant stake holders.

We need to improve **the reputation of non-profit associations for animal protection** and to raise the credibility of the sector, often weakened by improvisation and lack of planning.



A year on their trail



IN ROMANIA

Census



started in **2016**

APP



supplied by ICAM

Mapping



of a fixed linear path along the peripheral perimeter of Cernavoda

Relevant data collected



gender, reproductive situation, breastfeeding female or not, general health condition

Frequency



2 days in a row every **3** months

Supervision



ICAM

Number of detected dogs



93 stray dogs alongside the standard itinerary (*Municipality-level hypothesis: between 270 and 300*)

IN ITALY

Census



started in March **2019**

APP



supplied by *Stray Dogs International Project*

Mapping



of a whole territory (*Domitio littoral between Lago Patria and Licola*)

Relevant data collected



dog type, gender, reproductive situation, potential emergency situation

Frequency



3 days a week

Supervision



Save the Dogs

Number of detected dogs



At the end of the first year: **87** strays, **37** semi-owned (with a protector/contact person)



Stories

Pulce, orphan of his owner

There are **love stories that are suddenly interrupted** by destiny: this was the case for Pulce, a no longer young dog, beloved by his elderly owner who passed away one day, leaving him alone.

When the house was put on sale by his sons, no one cared about finding a new family for little Pulce, who was left to wander about in the rigid winter temperatures.

There are love stories that are suddenly interrupted, but then continue stronger than before. Luckily, some kind-hearted neighbours called *Save the Dogs*. **We went to pick him up** and we brought him to our clinic where, for the first period, despite all our attempts to comfort him and make him feel loved, he was very sad and demoralized.

Pulce's story has a happy ending: in spring, thanks to the partnership with the association *Hundhjälpen*, **he was booked by a Swedish couple**, and in August he joined his adoptive family. **He is now a happy dog once again!**



Emma, the little filly with a deformed muzzle

When we received the warning, from a village 100 km away from where we were, we couldn't believe it: **a little filly had been thrown away in the street from a car.**

We immediately came to her rescue, and we found a little undernourished filly with a deformed muzzle: a genetic malformation called *wry nose* which requires a surgery for the animal to ruminate and thus survive.

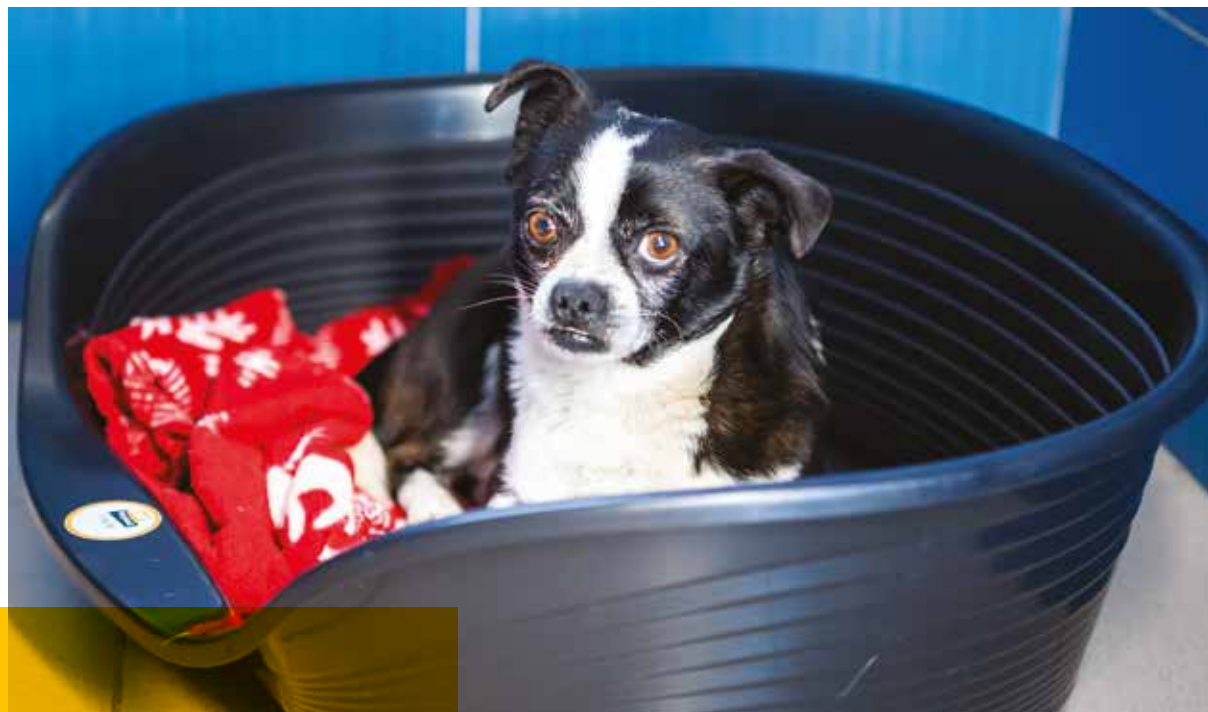
Unfortunately, this surgery in Romania had been carried out just 3 times, and with fatal outcomes. The Cluj university faculty didn't back down, but thanks to the advice of a Finnish doctor who studies there, we decided not to have the surgery performed in that university because of the poor sanitary conditions. **We found instead a small equine clinic, located too in Transylvania**, where Dr. Jakab Szilard told us the odds were not good, the high-risk surgical operation. We decided to contact a Danish veterinary, Dr. Palle Brink, who successfully carried out this surgery more than once. He accepted to fly to Romania for a very reasonable price and to work with Szilard's team.

Dr. Palle Brink flies from Copenhagen and reaches the remote location on the Carpathian Mountains.

The surgery is long and difficult, and rather gory... but it is an extraordinary success! **Emma is safe!**

Then, the little filly stayed 4 months in Dr. Szilard's centre for the post-surgery recovery, before coming back to us in Cernavoda.

Emma's story has a happy ending **thanks to the precious cooperation and joint intervention of two great doctors**, but also **thanks to the donors** of *Save the Dogs* who allowed us to realize this little big miracle.



Stories

Dina, Mrs. “One-Hundred-Dogs”

“I didn’t think you would have come”: that’s what Mrs. Dina told when she saw us. Her daughter called us to help her. **Her mother, widowed and with a brother in law with mental health problems, struggles to make ends meet with her pension and cannot feed her 30 dogs.**

We visited Mrs. Dina for the first time to bring her food, antiparasitics and to plan

the neuterings. From that moment Dina, who met us with tears, happy to be able to grant food and loving care to her beloved dogs, has been included in the program that allows to supply 1.2 tonnes of animal food to poor people, that nonetheless take care of abandoned cats and dogs.

Thus, even if the mobile clinic project, which helped dogs in the poorest and remotest village, has stopped due to lack of funds and doctors, we try somehow to keep in touch with the territory to reach and save as many animals as possible.



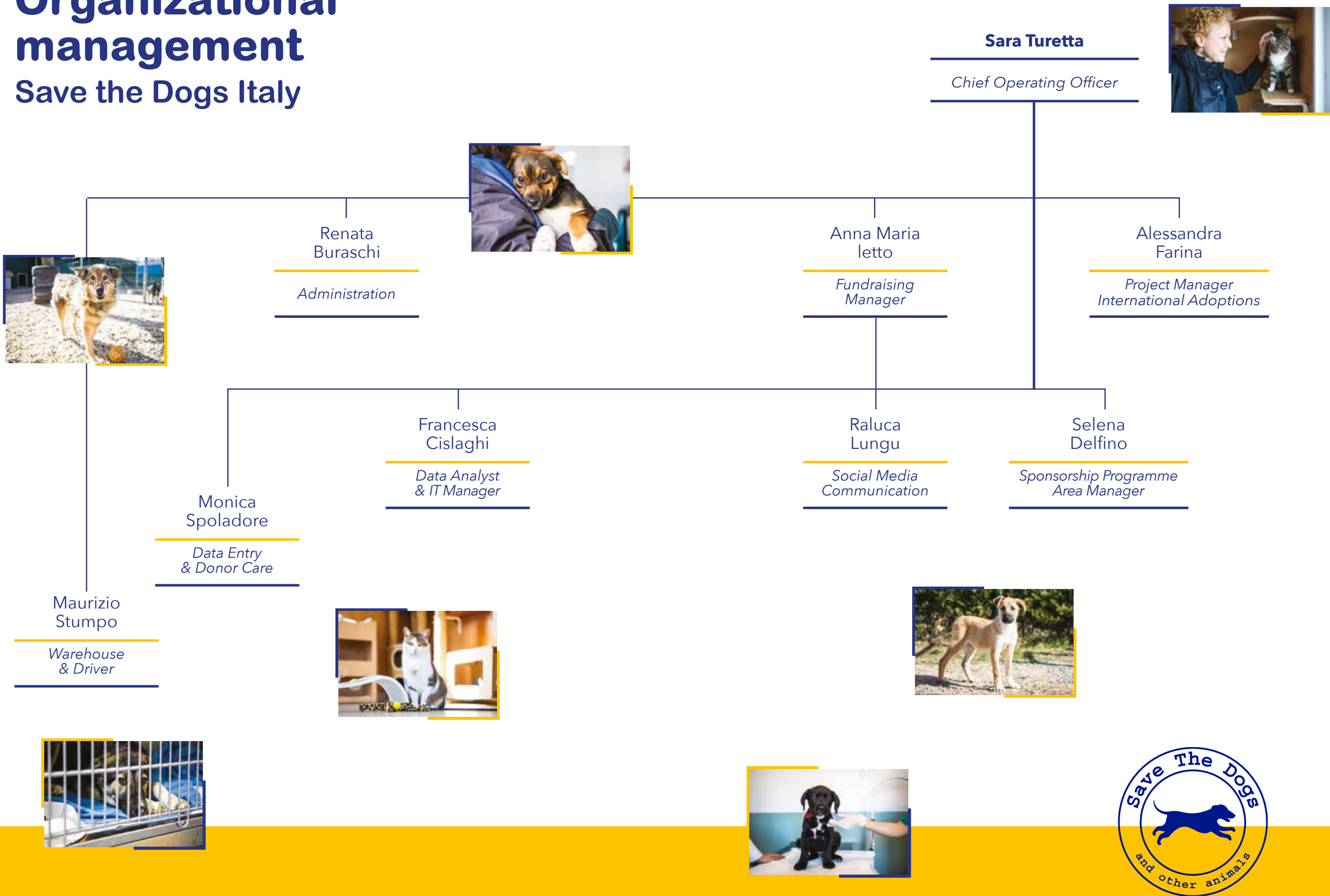
Our management

Organizational management

Save the Dogs Italy

22 A year of CARE, FOOD, LOVE

23 A year of CARE, FOOD, LOVE



Save the Dogs Romania





Our fundraising

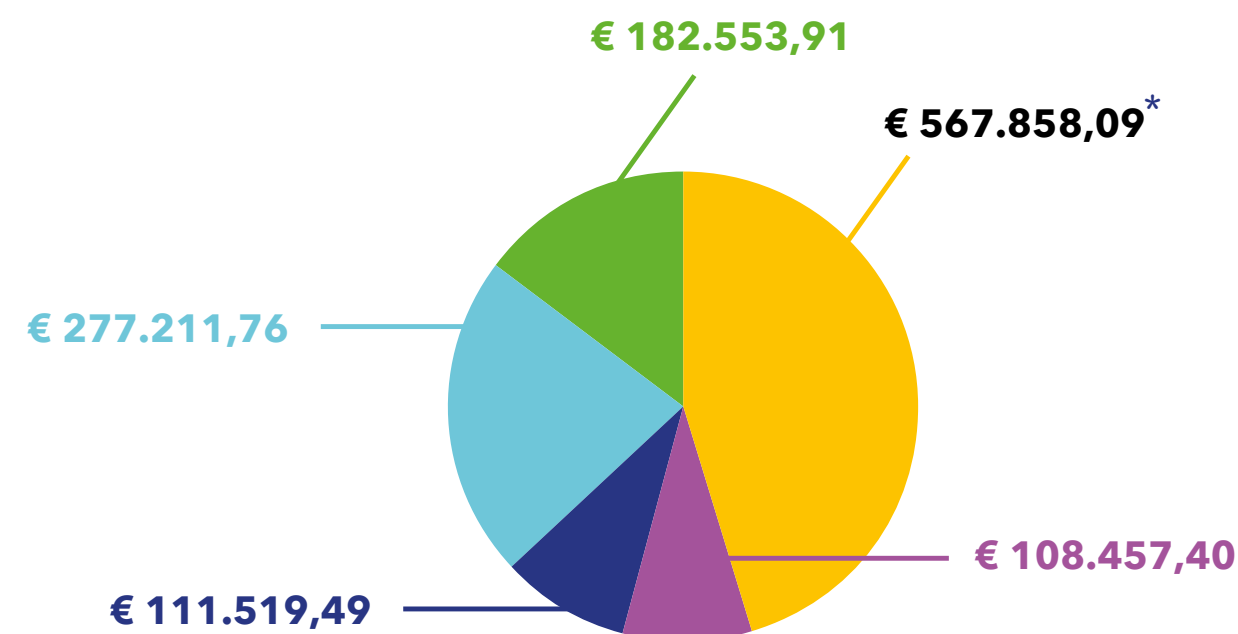
All of our actions in the field, the clinic, the neuterings, the monitoring of the territory, the international adoptions **are possible only thanks to the support of those who decide to take to heart our cause**

Private donors, companies, partners that in different ways, each according to their possibilities and sensibility, decide to help us take a step further, one step after another, towards our goal **of granting a dignified life to the highest possible number of animals in need.**

We are linked to them by a bond of trust: for this reason, **in 2019 we intensified our fieldwork**, strengthened by growing support. Unfortunately, last year we had to deal with some unexpected obstacles: our centre *Footprints of Joy* had to face some very difficult cases to treat and that required significant resources.

Even though it was a demanding year, **the results have been tangible and they bear the signature of our donors** to whom we address a heartfelt thanks.

- INDIVIDUALS
- FOUNDATIONS
- OTHER
- PARTNERS
- 5X1000



* Amount of income from fundraising and promotional activities and from typical activities.



Support for the
most vulnerable

A long-distance family

Nera, the kitten, proud and mysterious; Paco, the dog, 6 years old, who would do everything for a slice of pizza; Lena, the mare, 10 years old, able to show incredible affection to those who take care of her.

Many are the animals that, for different reasons, cannot be physically adopted and so **are bound to stay forever in our centres.**

To take care of them, on our part, we have the precious support of **many who chose to**

"adopt" these unlucky animals, for which we will never be able to find a home and that will remain with us.

Thanks to these supporters of the sponsorship programme we can take care of them at our best. We can do the most important thing: looking ahead, being sure that tomorrow we will be able to buy food and all that is necessary for our beloved animals to continue offering them a happy life.



5x1000: a valuable resource

In 2019 as well, many Italian citizens decided to “sign” in defence of cats, dogs and many other animals in need. The 5x1000 Italian volunteer tax contribution doesn’t cost anything, but it is calculated on taxes that would be paid anyway to

the State. That is why it has become an ever so crucial way that *Save the Dogs* is trying to promote more and more to obtain the necessary resources to act on an even larger and thorough scale against abandon and strays.

Partners, Foundations, Companies

Results are not achieved alone. We believe that, to fulfil our mission, the **support of all those external realities that share our values** and that can concretely support our activities **is necessary**.

Partners are foreign associations (such as the Swedish *Hundhjälpen*) that support our projects on a regular basis, while the foundations are almost all foreign institutions to which we submit projects to be financed.



Balance Sheet

Save the Dogs

and Other Animals Italy

The first significant data concerns the association's income, that unfortunately dropped by 5% in 2019. Despite the trust and generosity of many private donors, **the foreign partners' crisis, the foundations' breakdown and the lack of legacies caused a negative result.** The 5x1000 too, more and more sought-after by a growing number of associations, dropped by 12%. Simultaneously, **an increase of 5% of expenditures led to a deficit of 34.458 Euros.**

The main increase concerned the programs, with extraordinary expenses linked to the purchase of equipment for the veterinary

clinic in Romania and to **medical care for Emma, the little filly**, an exceptional case which marked out the year 2019.

The actual costs of the Italy program were covered by the *Too Many Puppies* fund, which became exhausted as at 31.12.2019, except for an amount of 5.857 Euros that we received from a charity based in Rome.

The promotion and fundraising expenses increased by 14%, in the (successful) attempt to increase revenues from fundraising campaigns and the number of active donors. Unfortunately, this effort could not compensate the decrease of the other revenue items.



SAVE THE DOGS AND OTHER ANIMALS ONLUS

RENDICONTO GESTIONALE AL 31.12.2019

STATO PATRIMONIALE

31.12.2019

31.12.2018

ASSETS

FIXED ASSETS

I - INTANGIBLE FIXED ASSETS

1) Multi-annual charges	€	7.165	€	5.262
- accumulated depreciation	-€	5.642	-€	5.262
2) Leasehold renovation	€	20.727	€	20.727
- accumulated depreciation	-€	20.141	€	19.848
3) Website	€	4.654	€	4.654
- accumulated depreciation	€	4.654	€	3.974
4) Trademarks	€	5.221	€	5.221
- accumulated depreciation	-€	3.593	-€	2.549
Totale (I)	€	3.737	€	4.231

II - TANGIBLE FIXED ASSETS

1) Electronic machines	€	13.406	€	13.406
- accumulated depreciation	-€	12.667	-€	11.837
2) Equipment	€	51.578	€	51.578
- accumulated depreciation	-€	20.166	-€	12.575
3) Trucks and vans	€	26.431	€	10.000
- accumulated depreciation	-€	12.054	-€	10.000
4) Land	€	43.000	€	43.000
- accumulated depreciation				
Total (II)	€	89.528	€	83.572

ASSETS	31.12.2019	31.12.2018
III - FIXED FINANCIAL ASSETS		
1) Security deposits	€ 3.900	€ 3.900
2) Securities	-	€ 20.000
Total (III)	€ 3.900	€ 23.900
TOTAL FIXED ASSETS	€ 97.165	€ 111.703
CURRENT ASSETS		
I - INVENTORY	€ 5.700	€ 6.143
TOTAL I	€ 5.700	€ 6.143
II - RECEIVABLES		
Due from others		
Due after the next fiscal year	€ 182.852	€ 207.900
Due within the next fiscal year	€ 3.660	€ 2.160
TOTAL II	€ 186.512	€ 210.060
III - LIQUID FUNDS		
1) Bank and post office deposits	€ 204.236	€ 289.940
2) Cash in hand	€ 1.245	€ 2.515
TOTAL III	€ 205.481	€ 292.455
TOTAL CURRENT ASSETS	€ 397.693	€ 508.658
ACCRUALS AND DEFERRALS		
Prepaid expenses and accrued income	€ 702	€ 1.890
TOTAL ACCRUALS AND DEFERRALS	€ 702	€ 1.890
TOTAL ASSETS	€ 495.560	€ 622.251

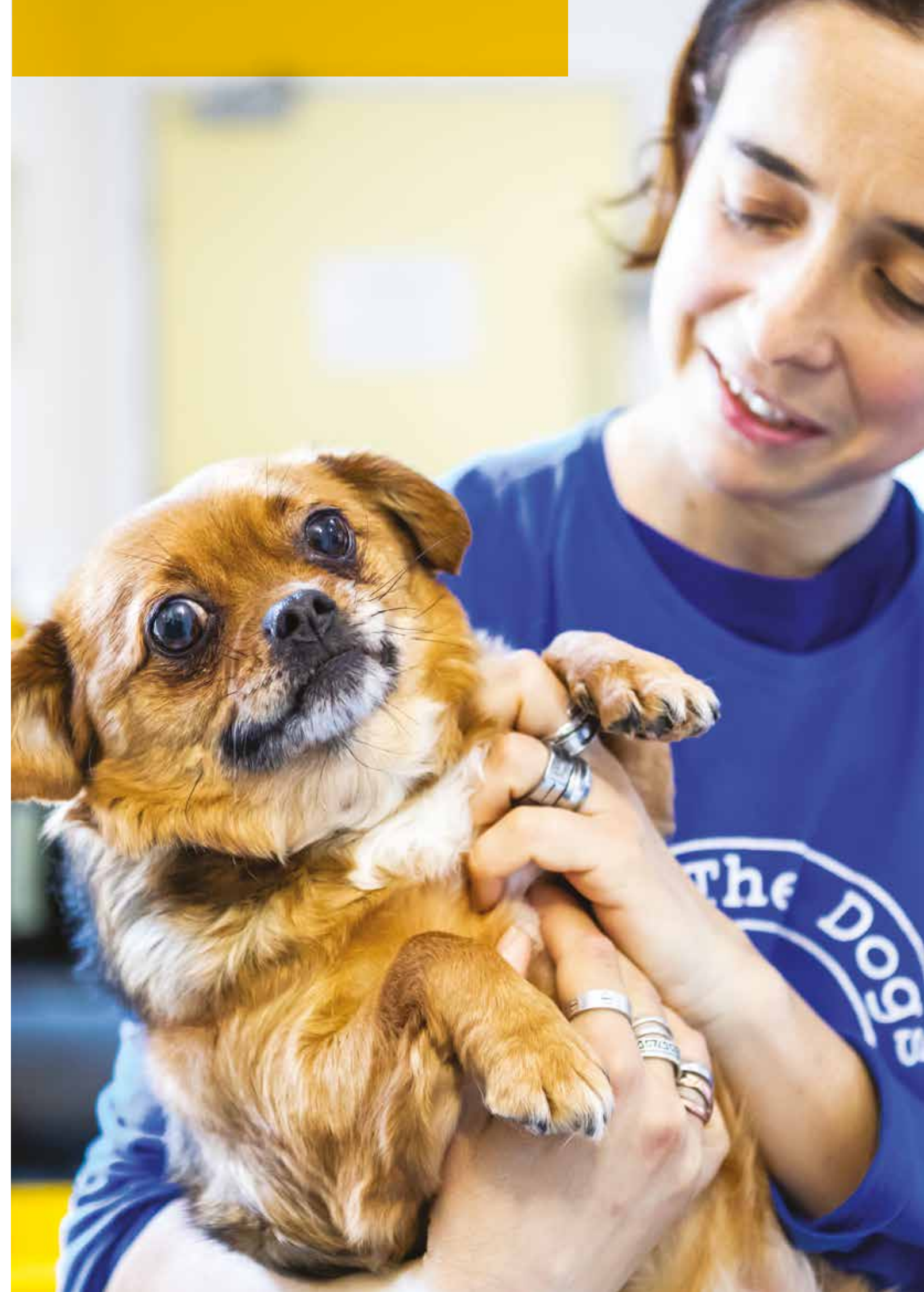




LIABILITIES	31.12.2019	31.12.2018
NET ASSETS		
Equity	€ 100.000	€ 100.000
Other reserves		
Profit (losses) carried forward	€ 41.245	-€ 58.012
Profit (losses) for the fiscal year	-€ 34.459	€ 99.258
TOTAL NET ASSETS	€ 106.786	€ 141.246
TOO MANY PUPPIES FUND	€ -	€ 41.600
TOTAL PROVISION FOR RISKS AND CHARGES	€ -	€ 41.600
RESERVE FOR SEVERANCE INDEMNITIES	€ 55.301	€ 63.210
TOTAL STAFF LEAVING INDEMNITY	€ 55.301	€ 63.210
PAYABLES		
1) Payables to banks	€ 285.832	€ 324.381
2) Payables to suppliers	€ 10.501	€ 12.673
3) Tax payables	€ 8.230	€ 5.736
4) Payables to pension and social security institutions	€ 14.310	€ 13.142
5) Other payables	€ 14.600	€ 18.803
TOTAL PAYABLES	€ 333.473	€ 374.735
E) ACCRUALS AND DEFERALS	€ -	€ 1.460
TOTAL ACCRUALS AND DEFERALS	€ -	€ 1.460
TOTAL LIABILITIES	€ 495.560	€ 622.251

FINANCIAL STATEMENT AS AT 31.12.2019

INCOME AND REVENUES	31.12.2019	31.12.2018
A) Typical activities		
Individuals	€ 359.582	€ 358.162
Foreign partners	€ 251.958	€ 291.776
Italian associations	€ 5.750	€ 2.155
Foundations	€ 102.606	€ 137.137
Companies	€ 95.122	€ 85.282
Membership fees	€ 1.460	€ 11.340
TOTAL	€ 816.478	€ 885.852
B) Promotion and fundraising		
5x1000	€ 182.554	€ 207.602
Legacies	€ -	€ 146.901
Fundraising campaigns	€ 212.556	€ 69.232
Too Many Puppies Campaign	€ 37.440	€ 4.159
Events		€ 10.284
TOTAL	€ 432.550	€ 438.178
C) Ancillary activities		
Final gadget inventory	€ 5.700	€ 6.143
TOTAL	€ 5.700	€ 6.143
D) Financial and equity		
Bank reports	€ 3.920	€ 1.165
TOTAL	€ 3.920	€ 1.165
TOTAL INCOME AND REVENUES	€ 1.258.648	€ 1.331.338





EXPENSES	31.12.2019	31.12.2018
TYPICAL ACTIVITY EXPENSES		
1) FOOTPRINTS OF JOY PROGRAM		
Donations to STD Romania current expenses	€ 780.300	€ 762.810
Donations STD Romania extraordinary expenses	€ 40.920	€ 14.624
Cost of Footprints of Joy staff management	€ 64.397	€ 59.520
Staff travel expenses	€ 20.357	€ 16.178
Purchase of various goods	€ 20.280	€ 17.250
Animal air transport international adoptions	€ 1.233	€ 1.883
Animal land transport international adoptions	€ 1.205	€ 2.457
Italy dog boarding, veterinary expenses and analysis	€ 4.452	€ -
Heartworm and leishmania prevention	€ 5.035	€ 5.901
Other associations donations	€ 5.500	€ 12.590
TOTAL	€ 943.679	€ 893.213
2) TOO MANY PUPPIES PROGRAM ITALY		
Torre del Greco Neuterings	€ 3.157	€ 769
Trapani Neuterings	€ 2.700	€ -
Cost of Too Many Puppies staff management	€ -	€ 13.783
Staff travel expenses	€ -	€ 1.277
TOTAL	€ 5.857	€ 15.829
PROGRAMS TOTAL	€ 949.536	€ 909.042

FUNDRAISING AND PROMOTION EXPENSES

2) 5x1000 CAMPAIGN

Organizational costs	€ 6.721	€ 3.438
TOTAL	€ 6.721	€ 3.438

3) PROGRAMS PROMOTION

FOJ program promotion	€ 8.350	€ 2.500
TMP program promotion	€ 7.311	€ 907
Promotion of institutional activities	€ 19.360	€ 21.701
Gadgets purchase	€ 3.773	€ 4.917
Costs for promotion and fundraising staff	€ 158.850	€ 146.525
TOTAL	€ 197.644	€ 176.550

FUNDRAISING AND PROMOTION EXPENSES TOTAL

€ 204.365 € 179.988

1) GENERAL SUPPORT CHARGES

Utilities	€ 8.910	€ 7.416
Costs for services	€ 24.800	€ 21.555
Costs for the use of third-party assets	€ 15.822	€ 15.624
Staff costs	€ 53.983	€ 55.017
Depreciation and amortisation	€ 13.014	€ 11.815
Financial charges	€ 6.716	€ 5.032
Bank interest on financing	€ 4.992	€ 10.100
Stationery and consumables	€ 4.626	€ 4.766
Extraordinary charges	€ 199	€ 4.254
Initial gadgets inventory	€ 6.143	€ 7.471

GENERAL SUPPORT CHARGES TOTAL

€ 139.205 € 143.050

TOTAL EXPENSES

€ 1.293.106 € 1.232.080

MANAGEMENT RESULT

-€ 34.458 € 99.258



Balance Sheet

Save the Dogs and other Animals Romania

The overall costs of the program *Footprints of Joy* decreased by 33.000 Euros in 2019, and this in spite of an investment of 38.000 Euros for the purchase of the digital radiography equipment and of a machinery for gas anaesthetic (+ 111% in the entry investments for the clinic). The data confirms the **excellent management control of the Romanian administrative office**, which respected the budget supplied by the Italian branch, even managing to smooth out some entries. In particular, despite the **higher expenditures for cats and dogs shelters** (+5%), all other expenditures further diminished.

A part of this saving, however, must not be considered as a positive sign, since **the medical team staff of the clinic never went fully operational and at least 3 positions, between veterinaries and nurses, were not occupied**. We would have been happy to increase the clinic's expenditures, and

so the number of neutered and treated animals, if our recruitment would had been successful.

As concern the **income**, there is instead an increase linked to donations of pet owners who access the services of the clinic (+45%), while sponsorships from companies dropped (-97%) and discounts from suppliers decreased.

Looking at the bigger picture, it will be **strategic to develop a fundraising department** in the capital, or in the region capital, that will be able to cover the expenditures of the Romanian program in a professional and continuous way. This expansion of the organizational structure will be possible only when we will have at our disposal resources to invest, so as to make *Save the Dogs Romania* increasingly autonomous and to start a well-structured and professional fundraising.



SAVE THE DOGS AND OTHER ANIMALS ROMANIA

FINANCIAL STATEMENT AS AT 31.12.2019

REVENUES	2019	2018
Veterinary services provided	€ -	€ -
Member shares	€ 228	€ 170
2%	€ 1.321	€ 1.885
Local donations	€ 13.096	€ 9.033
Save the Dogs Italy (for projects)	€ 782.720	€ 762.810
Save the Dogs Italy (extraordinary expenses)	€ 38.500	€ 14.624
Donation from abroad (individuals)	€ 700	€ -
Discounts from suppliers	€ 4.721	€ 6.537
Sponsorships	€ 802	€ 23.744
Compensation (insurance)	€ 751	€ -
Financial income (exchange rate differences, interest income)	€ 17	€ 18
Apartment sale	€ -	€ 24.282
Cash as of 31.12.19	€ 7.889	€ 1.778
EUR Bank Balance	€ 5.328	€ 96
Cash balance	€ 153	
RON Bank Balance	€ 2.408	€ 1.682
TOTAL	€ 850.745	€ 844.881



EXPENDITURES	2019	2018
ADMINISTRATION		
Staff	€ 47.683	€ 42.500
Consultants (personnel management, occupational safety)	€ 4.000	€ 3.913
Transports	€ 11.903	€ 12.917
Rents	€ 4.084	€ 4.107
Utilities	€ 1.545	€ 1.799
Miscellaneous	€ 11.038	€ 16.146
TOTAL PROJECT BALANCE	€ 80.253	€ 81.382
VETERINARY CLINIC		
Staff	€ 198.366	€ 221.180
Medicines, tests, health consumer material	€ 31.258	€ 50.088
Surgeries, X-rays and external specialists consultation	€ 16.551	€ 20.603
Detergents and consumables	€ 2.160	€ 2.868
Utilities	€ 9.159	€ 11.927
Dog and cat food	€ 15.002	€ 17.502
Staff transport	€ 19.363	€ 21.834
Material transport from Italy	€ 1.641	€ 2.569
Rents	€ 10.146	€ 10.208
Miscellaneous	€ 21.794	€ 27.221
Investments	€ 38.287	€ 18.186
TOTAL PROJECT BALANCE	€ 363.727	€ 404.186

CATS AND DOGS SHELTER

Staff	€ 51.812	€ 51.428
Medicines, tests, health consumer material	€ 33.770	€ 16.457
Utilities	€ 11.583	€ 13.307
Dog and cat food	€ 24.212	€ 32.097
Staff transport	€ 1.061	€ 1.415
Material transport from Italy	€ 1.641	€ 2.572
Miscellaneous	€ 12.915	€ 13.769
Investments	€ 747	€ -
TOTAL PROJECT BALANCE	€ 137.741	€ 131.045

EQUINES

Staff	€ 41.105	€ 52.497
External surgery (Emma)	€ 6.539	€ -
Horses (food, medicines)z	€ 14.235	€ 10.299
Donkeys (food, medicines)	€ 22.625	€ 16.503
Home care for horses and donkeys	€ 1.104	€ 5.652
Utilities	€ 3.806	€ 3.156
Transport	€ 6.196	€ 8.673
Maintenance	€ 480	€ 1.173
Miscellaneous	€ 3.835	€ 3.116
Investments (extraordinary expenses)	€ -	€ -
TOTAL PROJECT BALANCE	€ 99.925	€ 101.069



INTERNATIONAL ADOPTIONS

Staff	€ 76.881	€ 57.167
Volunteers	€ 1.614	€ 730
Transport of animals (flights and vans)	€ 27.324	€ 42.453
Staff transport	€ 3.889	€ 4.333
Rents	€ 8.732	€ 10.101
Miscellaneous	€ 3.880	€ 4.868

TOTAL PROJECT BALANCE € 122.320 € 119.652

TOTAL EXPENDITURES € 803.966 € 837.334

MANAGEMENT RESULT € 46.779 € 7.547

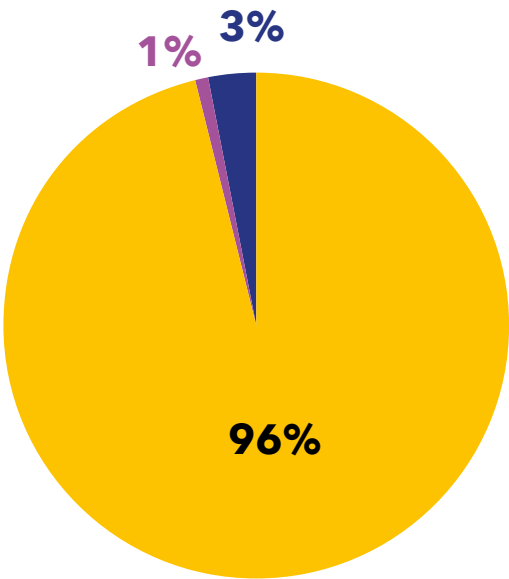
REVENUES

%

SAVE THE DOGS ITALY 96%

SPONSORSHIPS AND DISCOUNTS FROM COMPANIES 1%

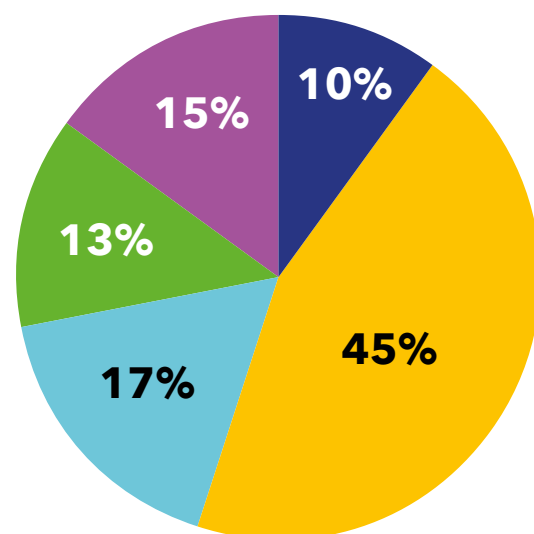
OTHER REVENUES 3%



- SAVE THE DOGS ITALY
- SPONSORSHIPS AND DISCOUNTS FROM COMPANIES
- OTHER REVENUES

EXPENDITURES

	%
ADMINISTRATION	10%
VETERINARY CLINIC	45%
CATS AND DOGS SHELTERS	17%
EQUINES	13%
INTERNATIONAL ADOPTIONS	15%



- ADMINISTRATION
- VETERINARY CLINIC
- CATS AND DOGS SHELTERS
- EQUINES
- INTERNATIONAL ADOPTIONS



Final thoughts

The efforts to enhance fundraising and to broaden animal support programs very often clash with the limited size of the Italian team and with other unforeseeable events that, in 2019, concerned partners and foreign sponsors.

We already know, at the time we write this annual report, that 2020 too will be not be outdone as per mishaps, and despite the optimism that characterizes us, we are compelled to be cautious about the future.

The pandemic that is disrupting the world has already revolutionized the development of our projects in 2020

and will probably have a negative impact on the mid- and long-term donations, despite the efforts of *Save the Dogs* in the professionalization of the fundraising area. **Our wish to expand the scope of the association and to reach a growing number of territories** clashes therefore with reality, with which we inevitably have to deal, keeping a very cautious attitude. This, at least until the effects of COVID on economy will become clearer.

Our work however does not stop, and, thanks to those who trust us, keeps **making a difference between life and death for thousands of animals.**





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